**EASTON PARISH COUNCIL BUDGET – Yr End 31.3.20**

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| --- | --- |
|  | **Budget****2019/2020** |
| **ADMINISTRATION** |   |
| Clerks Salary  | 3,700.00 |
| Post/Tel/Stat/Print Ink/Mileage | 250.00 |
| Insurance-Parish Council | 415.00 |
| Audit Fees- Ext & Internal | 375.00 |
| CAS (Suff Acre) M’ship | 60.00 |
| Village Website-Annual fee | 60.00 |
| PC Website – Annual fee | 70.00 |
| Village Hall Hire | 130.00 |
| Speed Gun – Annual Calibration | 267.00 |
| LCPAS – Council Advisory Service | 100.00 |
| **VILLAGE GREEN** |  |
| Grass Cutting | 735.00 |
| Xmas Tree | 150.00 |
| **VERGES/WALL**  |  |
| Grass Cutting \*(budgeted with Vill Green) | 270.00 |
| **CAR PARK** |  |
| Grass Cutting \*(budgeted with Vill Green) | 125.00 |
| Shrub Trimming | 100.00 |
| **PLAY AREA** |  |
| Grass Cutting – Rec/Play Area | 840.00 |
| ROSPA Annual Inspection | 100.00 |
| Hedge Cutting | 300.00 |
| **CEMETERY** |  |
| Grass cutting | 700.00 |
| Hedge Cutting | 350.00 |
| **Section 137 – Charity donations** | 000.00 |
| **TO CAPITAL RESERVES** |  |
| **Community Projects Fund** | 100.00 |
| **Training Fund** |  |
| **Election Fund** |  |
| **Grants Fund** |  |
| **TOTAL** | **8,550.00** |
| **TOTAL PRECEPT** | **8,500.00** |

* **\*All high-lit amounts to be spent from the Community Reserves – yr end 2020**
* **Clerks salary has been adjusted to create a maximum of £12 per hour and 6 hours per week – reducing budgeted salary to £3,700 per annum.**
* **Could increase Precept by £250 to allow more items to be supported by the Precept, £8750.00**