

EASTON PARISH COUNCIL 2025-26 BUDGET (approved 20 January 2025)

CATEGORY	STATUTORY AUTHORITY	25/26 BUDGET	VAT RECLAIM	25/26 BUDGET (exc. VAT)
Clerk's salary (5 hours pw @ £17.05)	Ss.112 & 151 Local Government Act 1972	4,430.00	0.00	4,430.00
Clerk's expenses	Ss.112 & 151 Local Government Act 1972	312.00	0.00	312.00
Clerk's email inbox	S.151 Local Government Act 1972	25.00	0.00	25.00
Insurance	S.111 Local Government Act 1972	470.00	0.00	470.00
Internal audit fees (SALC)	S.111 Local Government Act 1972	276.00	46.00	230.00
Payroll admin fees (SALC)	S.112 Local Government Act 1972	108.00	18.00	90.00
Website hosting (Suffolk Cloud)	S.142 Local Government Act 1972	160.00	0.00	160.00
Village hall hire	S.134 Local Government Act 1972	212.00	0.00	212.00
SALC annual subscription	S.111 Local Government Act 1972	215.00	0.00	215.00
Christmas tree	S.145 Local Government Act 1972	50.00	0.00	50.00
Grass and hedge cutting contract	Ss. 9 & 10 Open Spaces Act 1906	4,200.00	700.00	3,500.00
ROSPA annual inspection of play area	Ss. 9 & 10 Open Spaces Act 1906	96.00	16.00	80.00
Pest control	Ss. 9 & 10 Open Spaces Act 1906	300.00	0.00	300.00
Car park electricity	S.3 Parish Councils Act 1957	178.50	8.50	170.00
Parish magazine annual donation	S.142 Local Government Act 1972	120.00	0.00	120.00
ICO registration fee	S.111 Local Government Act 1972	35.00	0.00	35.00
Defib. electricity (Hamilton Boodhounds)	S.234 Public Health Act 1936	10.00	0.00	10.00
Village sign cleaning services	S.111 Local Government Act 1972	120.00	0.00	120.00
Defibrillator accessories	S.234 Public Health Act 1936	389.00	64.00	325.00

TOTALS	11,706.50	852.50	10,854.00
Planned contribution to General Reserves			618.39
Precept required (agreed at meeting on 20/01/25)			11,472.39