**EASTON PARISH COUNCIL BUDGET - Yr End 31.3.21**

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|  | **Budget**  **2020/2021** |
| **ADMINISTRATION** |  |
| Clerks Salary | 3,700.00 |
| Post/Tel/Stat/Print Ink/Mileage | 250.00 |
| Insurance-Parish Council | 380.00 |
| Audit Fees- Ext & Internal | 375.00 |
| CAS (Suff Acre) M’ship | 60.00 |
| Village Website-Annual fee | 60.00 |
| PC Website – Annual fee | 70.00 |
| Village Hall Hire | 200.00 |
| Council Advisory Service | 180.00 |
| **VILLAGE GREEN** |  |
| Grass Cutting | 700.00 |
| Xmas Tree | 150.00 |
| **VERGES/WALL** |  |
| Grass Cutting \*(budgeted with Vill Green) | 400.00 |
| **CAR PARK** |  |
| Grass Cutting and shrub trimming | 300.00 |
|  |  |
| **PLAY AREA** |  |
| Grass Cutting – Rec/Play Area | 840.00 |
| ROSPA Annual Inspection | 100.00 |
| Hedge Cutting | 300.00 |
| **CEMETERY** |  |
| Grass cutting | 550.00 |
| Hedge Cutting | 420.00 |
| **Section 137 – Charity donations** |  |
| **TO CAPITAL RESERVES** |  |
| **Community Projects Fund** | 100.00 |
| **Training Fund** |  |
| **Election Fund** |  |
| **Grants Fund** |  |
| **TOTAL** | 9,135.00 |
| **TOTAL PRECEPT** | **£9,154.00** |

* **Clerks salary continues as adjusted to create a maximum of £12 per hour and 6 hours per week – reducing budgeted salary to £3,700 per annum.**
* **The expenditure for grass cutting and hedge trimming is the almost the same as budgeted for which totals £3,500 ex VAT**
* **Council Advisory Service. To change from LCPAS to SALC the subs will increase from £100 to £180.**

**LCPAS have recently announced they are decreasing their services – the PC is unable to access a training programme from them.**

**PRECEPT – The precept amount that is granted by East Suffolk for the same charged rate per household takes the precept amount of £8,500 to £9,154.00 – this is the result of the additional households resulting from the development ie 14 dwellings, there is therefore no extra household community tax per household which will show as 0% increase.**